

STRATEGIC OBJECTIVE: SO12: Improved Political and Economic Governance PROGRAM COMPONENT: Protect Human Rights and Equal Access to Justice															
INTER-MEDIATE RESULTS	PERFORMANCE INDICATORS	2006 ANNUAL PERFORMANCE TARGET	ACTIVITIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
			<i>Books and Research Project</i> - Translations and Publications: 2. Mondul Kiri: Purge in Region 105												
			<i>Books and Research Project</i> - Translations and Publications: 3. Why Did They Kill?												
Public Education and Reconciliation Outreach	Number of researchers assisted	Continued research assistance to public, resident and visiting researchers: 250 visitors monthly	<i>Books and Research Project</i> - Media and Academic Outreach	ONGOING MONTHLY VISITORS: 250											
Historic Documentation	Number of documents catalogued and keyed	4554 Catalogued 15,577 Keyed	<i>Cataloguing, Data Entry, and Database Project:</i> Cataloguing and Database Management	ONGOING MONTHLY OUTPUT CATALOG: 379 KEY: 1,289											

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				Historic Documentation	Number of documents added to the <i>Access</i> software list	3,202 "R" Collection documents	<i>Cataloguing, Data Entry, and Database Project: Access Listing</i>	ONGOING MONTHLY OUTPUT ACCESS KEY: 266 EDIT "D" COLLECTION KEY: 1,700							
Historic Documentation	Number of documents microfilmed	51,264 pages in 120 reels	<i>Document Preservation Project: Microfilming</i>	ONGOING MONTHLY OUTPUT: 3,621 PAGES											
Historic Documentation	Number of documents restored (re-typed / copied)	We will continue to work through the I, K, and D collections	<i>Document Preservation Project: Restoration</i>	MONTHLY OUTPUT											
Promotion of Accountability and Rule of Law	Completed forensic analysis of a sample mass gravesite	Journal article	<i>Forensics Project</i>	Project on hold after completion of phases (1) and (2) in 2003.											

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Public Education and Reconciliation Outreach	Progress on completing a text on Khmer Rouge history for Cambodian high school curriculum	Publication of school text on Cambodian Genocide and submission to teachers for comment	<i>Genocide Education Project -- High School Text: Editing</i>													
			<i>Genocide Education Project -- High School Text: Format/layout</i>													
			<i>Genocide Education Project -- High School Text: Publication/submission</i>													
Promotion of Accountability and Rule of Law	Total number of participants in the three, two-week training sessions	Project Completed 2005	<i>Legal Training Project</i>	PROJECT COMPLETED												

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				Public Education and Reconciliation Outreach	Number of returned questionnaires/Follow-up Interviews	Commencement of Living Documents Project as per proposal <u>or</u> continuation of Cham Community Outreach Project	<i>Living Documents Project</i> - - Pre-trial Outreach: Cham Community Outreach Project	MONTHLY ONGOING: ADDITIONAL QUESTIONNAIRES, INTERVIEWS QUARTERLY ONGOING: CHAM MAGAZINE							
Public Education and Reconciliation Outreach	Number of participants in Nuns' Peace March and forums on sexual abuse under DK	Commencement of Living Documents Project as per proposal <u>or</u> continuation of Nuns' Peace March and Public Forums On Sexual Abuse Under DK	<i>Living Documents Project</i> - - Pre-trial Outreach: Nuns' Peace March and Public Forums on Sexual Abuse Under DK	MONTHLY ONGOING FORUMS, FILMING, TAKING PHOTOS, RADIO BROADCAST/PRODUCTION											
Public Education and Reconciliation Outreach	Number of students and villagers involved in Student Pre-trial Outreach Project	Commencement of Living Documents Project as per proposal <u>or</u> continuation of Student Outreach Groups	<i>Living Documents Project</i> - - Pre-trial Outreach: Student Outreach Groups	MONTHLY ONGOING TRIPS, REPORTS, RADIO BROADCAST/PRODUCTION											

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				Public Education and Reconciliation Outreach	Numbers of issues distributed of both the monthly Khmer and quarterly English editions	Approx. 84,000 Khmer language and 2,800 English language copies.	<i>Magazine Project</i>	MONTHLY ONGOING TRANSLATION/COLLECT SOURCES WRITE, EDIT, LAY OUT, DISTRIBUTE							
Promotion of Accountability and Rule of Law	Numbers of gravesites, execution centers, and memorial sites found and mapped.	Project fieldwork completed in 2004 and master GIS database published in 2005. Completion of monograph planned for 2006.	<i>Mapping and Killing Fields Project</i>	PROJECT COMPLETED											
Promotion of Accountability and Rule of Law	Numbers of interviews conducted, transcribed in Khmer, translated into English, entered into databases, and analyzed	649 interviews in 9 new provinces: Kampong Speu, Kratie, Siem Reap, Battambang, Banteay Meanchey, Preah Vihear, Mondulkiri, Rattanakiri, and Koh Kong	<i>Promoting Accountability Project</i>	MONTHLY ONGOING FIELD TRIPS, INTERVIEWS, TRANSCRIPTIONS											

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Promotion of Accountability and Rule of Law	Preparation of guidelines for accessing DC-Cam archival materials	Final archive access guidelines by early 2006	<i>Promoting Accountability Project:</i> Access Guidelines	ACTIVITY COMPLETED EARLY 2006											
Public Education and Reconciliation Outreach	Number and duration of photo exhibits staged	a) New photo exhibit at Rutgers University b) Continued exhibits at Tuol Sleng Genocide Museum (TSGM)	<i>Public Information Room Project - Photo Exhibitions:</i> a) New photo exhibit at Rutgers University												
			<i>Public Information Room Project - Photo Exhibitions:</i> b) Continued exhibits at TSGM	ONGOING											

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Public Education and Reconciliation Outreach	Number of films produced with DC-Cam assistance	Short documentary series based upon our pre-trial outreach interviews	<i>Public Information Room Project- Other Exhibitions: Film Project</i>												
Public Education and Reconciliation Outreach	Number of trips taken	12 monthly trips	<i>Public Information Room Project: PIR Road Trips</i>	MONTHLY ONGOING TRIP, DISTRIBUTE MATERIALS, REPORT											
Public Education and Reconciliation Outreach	Overall content and usability of the website as a tool for research and distribution of information about the Cambodian Genocide	a) Khmer language website running b) Daily KRT news c) KRT links posted d) KRT chronology posted in Khmer	<i>Public Information Room Project: Website Development</i>	ONGOING											

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Public Education and Reconciliation Outreach	Number of persons submitting essays	Winner to be announced early 2006.	Public Information Room Project - Research Forum: Promote participation													
			Public Information Room Project - Research Forum: Selection of Winners													
			Award Ceremony													
Public Education and Reconciliation Outreach	Number of photos scanned to digital format	Number of new photos catalogued dependent on contributions from public.	Public Information Room Project: Digital Photo Archives	ONGOING												

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				Public Education and Reconciliation Outreach	a) Number of documents copied and stored at Rutgers office b) Utilization of Rutgers office	a) DC-Cam Year at Dana Library, inc. oral history project b) Continued use of office at current or expanded levels	<i>Public Information Room Project- Overseas Office: Rutgers University</i>	ONGOING							
Public Education and Reconciliation Outreach	a) Area of Cambodia covered by broadcasts b) Total hours of broadcast time c) Total number of hours of broadcasts produced	Will continue current level of broadcasting throughout Cambodia and add ongoing coverage of KRT	<i>Radio Program</i>	ONGOING											

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				Public Education and Reconciliation Outreach	a) Number of interviews conducted b) Number of PTSD sufferers assisted	Project as planned completed in 2005.	<i>Victims of Torture Project:</i> Project completed. Evaluation to be conducted in January								
Increased capacity of DC-Cam	a) Number of staff pursuing advanced degrees and participating in specialized training b) Steps taken to ensure the security of staff and the integrity of archives	a) Ten staff are expected to be pursuing advanced degrees or receiving special training in 2006 b) Continued maintenance of good relations with Ministry of Interior	Human and Physical Resources (Including Staff Development and Security)	ONGOING											

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				Establishment of Endowment/Sustainability	Continued excellent performance of DC-Cam and increase in Equity Value	Timely and accurate provision of documentation for the Khmer Rouge tribunal; public outreach for the trials. High Return on investment	1. Follow up on investment with Asset Manager 2. Review financial report prepared by the asset manager								
			Follow up on investment with Asset Manager												

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